

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

367 Instruction

General Instruction

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,163,868	\$1,118,255	\$328,950	\$0	\$0	\$3,716,663	18.63

Expected Results:

To provide consistently high-quality academic programs for students in all disciplines offered at the College of Charleston.

Outcome Measures:

Graduation and retention rates will continue to go up. Alumni surveys will report increased continuing/advanced education and professional success: 37.1% of 2001-02; 37.2% of 2002-2003. Enrollments of Undeclared Majors Fall 2005: G = 924 UG = 3,332; Percentage of 2002-03 graduates employed within 6 months of graduation: 71%; Enrolled students passing Education certification exams: 93.1% (2004-05) 93.7% (2005-06) ; Average SAT scores of incoming freshmen: 1208 (2004) and 1213 (2005)

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

368 Instruction

School of the Arts

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,930,671	\$1,371,690	\$0	\$0	\$0	\$4,558,981	50.17

Expected Results:

To provide consistently high-quality academic programs for students in all disciplines offered at the College of Charleston.

Outcome Measures:

Last Official Data on Degrees Awarded AY 04-05 G = 0 UG = 211 Enrollments by Declared Major Fall 2005

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

G = 0 UG = 679

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

369 Instruction

School of Business and Economics

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$7,647,577	\$1,768,788	\$0	\$0	\$0	\$5,878,789	48.83

Expected Results:

To provide consistently high-quality academic programs for students in all disciplines offered at the College of Charleston.

Outcome Measures:

Last Official Data on Degrees Awarded AY 04-05 G = 24 UG = 443 Enrollments by Declared Major Fall 2005
 G = 39 UG = 1,400

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

370 Instruction

School of Education

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$6,514,992	\$1,506,835	\$0	\$0	\$0	\$5,008,157	48.75

Expected Results:

To provide consistently high-quality academic programs for students in all disciplines offered at the College of Charleston.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Outcome Measures:

Last Official Data on Degrees Awarded AY 04-05 G = 89 UG = 213 Enrollments by Declared Major Fall 2005
 G = 147 UG = 670

Agency: H15 - University of Charleston**Functional Group:** Higher Education & Cultural**371 Instruction**

School of Humanities and Social Sciences

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$15,656,134	\$3,621,065	\$0	\$0	\$0	\$12,035,069	142.63

Expected Results:

To provide consistently high-quality academic programs for students in all disciplines offered at the College of Charleston.

Outcome Measures:

Last Official Data on Degrees Awarded AY 04-05 G = 42 UG = 937 Enrollments by Declared Major Fall 2005
 G = 129 UG = 2503

Agency: H15 - University of Charleston**Functional Group:** Higher Education & Cultural**372 Instruction**

School of Science and Mathematics

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$15,243,811	\$3,525,700	\$0	\$0	\$0	\$11,718,111	125.42

Expected Results:

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

To provide consistently high-quality academic programs for students in all disciplines offered at the College of Charleston.

Outcome Measures:

Last Official Data on Degrees Awarded AY 04-05 G = 51 UG = 294 Enrollments by Declared Major Fall 2005
 G = 178 UG = 1294

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

373 Research

Research

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$6,147,848	\$315,051	\$3,664,932	\$0	\$0	\$2,167,865	8.75

Expected Results:

To advance knowledge, provide up-to-date instruction, and support environment of life-long learning.

Outcome Measures:

Student participation in undergraduate research will increase. Faculty publication and external grant rates will increase.

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

374 Public Service

Public Service

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$939,186	\$72,922	\$506,118	\$0	\$0	\$360,146	5.00

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Expected Results:

To enhance economic and cultural development in the region, the state, and the nation.

Outcome Measures:

Increased numbers of faculty will be engaged as participants or consultants in external projects. Increased numbers of students will be engaged in service learning projects or internships.

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

375 Academic Support-Other

Academic Support-Other

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$7,790,184	\$1,918,069	\$0	\$0	\$0	\$5,872,115	79.68

Expected Results:

To enhance the overall quality of student success through superior advising, excellent tutorial and other learning-enhancement programs.

Outcome Measures:

Failure and drop-out rates will continue to decline.

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

376 Academic Support-Libraries

Academic Support-Libraries

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,829,011	\$1,423,357	\$0	\$0	\$0	\$4,405,654	70.28

Expected Results:

To maintain and enhance library and information services consistent with the advancing quality of instruction and student preparedness.

Outcome Measures:

Surveys of library patrons will reflect enhanced collections and services.

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

377 Student Services

Student Services

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$7,926,891	\$1,788,471	\$0	\$0	\$0	\$6,138,420	100.16

Expected Results:

To maintain programs and provide services that facilitate the personal, ethical, and intellectual development of the students.

Outcome Measures:

Student growth, development, and satisfaction improvements will be reflected in a decline in honor board violations, increase in student satisfaction response on the NSSE and Alumni surveys, student response re: increased co-curricular participation, involvement, and campus life efforts.

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

378 Institutional Support

Institutional Support

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$13,806,665	\$3,406,628	\$0	\$0	\$0	\$10,400,037	175.28

Expected Results:

To provide for the day-to-day operational support of the institution such as executive management, legal and fiscal operations, general administrative and logistical services, human resource and information technology, and public relations and development.

Outcome Measures:

Maintain efficiencies in staff to faculty ratios while executing the long range strategic plan, the IT strategic plan, and the master plan for facilities. Provide stimulus, direction, and support services as the College continues to move toward excellence in higher education.

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

379 Operation/Maintenance of Plant

Operation/Maintenance of Plant

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$17,080,566	\$4,202,728	\$0	\$0	\$0	\$12,877,838	166.30

Expected Results:

To acquire and maintain facilities and equipment to support the goal of the College to become a nationally preeminent public liberal arts and sciences institution.

Outcome Measures:

The design, development and construction and/or renovation of first class facilities, including: a new wing for the School of the Arts, a new School of Education, renovation of Maybank Hall, a new science center and renovation of the existing science center, a new athletic arena, and a new residence hall; make progress on backlog of deferred maintenance. Bldg. & Equip. Maintenance \$4,660,267; Custodial Services \$2,025,503; Grounds Maintenance \$800,914; and Utilities \$3,983,594.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

380 Scholarships/Fellowships

Scholarships/Fellowships

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$15,586,933	\$0	\$5,500,000	\$0	\$0	\$10,086,933	0.00

Expected Results:

To provide financial assistance to those students demonstrating exceptional abilities (merit) and/or financial inability to bear the cost of their education (need).

Outcome Measures:

Increased merit and need-based financial aid to incoming and current College of Charleston students, coming from both increased private support and institutional funds.

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

381 Hospitality and Tourism

Hospitality and Tourism

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$395,000	\$395,000	\$0	\$0	\$0	\$0	2.25

Expected Results:

To expand Concentration in Hospitality and Tourism Management satisfying industry demand for leaders with a larger source of qualified graduates from a program that has a focus on business core competency areas such as financial/managerial accounting, macro/micro economics, business law, business finance, etc.

Outcome Measures:

Provide students a comprehensive hospitality management curriculum based on a solid AACSB accredited business core, combined with practical cooperative learning (internship) experiences through industry partnerships, elevating the program to national preeminence, raising the visibility of the College and the State and its tourism sector.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

382 Avery Center

Avery Center

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$300,000	\$300,000	\$0	\$0	\$0	\$0	8.00

Expected Results:

To collect, preserve, document, and make public the unique historical and cultural heritage of African Americans in South Carolina and the Lowcountry.

Outcome Measures:

Increase collections of manuscripts, books, oral histories and artifacts; increase offerings of exhibits, lectures, public education programs and projects; develop materials using the Avery collections for school districts to assist teachers in meeting state standards in social studies and history.

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

383 Governor's School

Governor's School

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$288,017	\$288,017	\$0	\$0	\$0	\$0	3.00

Expected Results:

To provide an intensive college-level program of study whose main goal is to assist academically talented high school students to realize their intellectual and creative potential in hope of keeping the best and brightest South

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Carolina students in the State upon graduation from high school.

Outcome Measures:

Provide Governor's Scholars a Subject Concentration course and a Global Issues course along with a living and learning residential college experience of education excellence, academic enrichment, and a shared joy of learning.

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

384 Auxiliary - Residence Halls

Residence Halls

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$11,223,740	\$0	\$0	\$0	\$0	\$11,223,740	46.00

Expected Results:

To provide a living, learning residential experience that facilitates the personal, ethical, and intellectual growth and development of the undergraduate student body.

Outcome Measures:

An increase in the percentage of the undergraduate student body living in the residence halls and higher academic performance and retention of those students compared to non-residential students. FY 06 Change in Fund Balance = \$455,262 resulting from an operating surplus earmarked for future capital needs with a mandatory transfer of (\$4,776,589) for debt service.

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

385 Auxiliary - Food Service

Food Service

FY 2006-07

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$6,194,422	\$0	\$0	\$0	\$0	\$6,194,422	0.00

Expected Results:

To provide nutritious, healthy food for the students, faculty, and staff in a broad set of venues and which meets the varied culinary tastes of these different groups.

Outcome Measures:

An increase in the number of individuals utilizing these services and amount of food purchased and consumed.
 FY06 Est. Change in Fund Balance = \$103,322 earmarked for future capital needs

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

386 Auxiliary - Health Services

Health Services

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$952,000	\$0	\$0	\$0	\$0	\$952,000	7.00

Expected Results:

To provide services that meet the health needs of a 10,000 student campus.

Outcome Measures:

An increase in the number of students served and the satisfaction level of the students with these services. FY06 Est. Change in Fund Balance = \$41,524 resulting from an operating surplus earmarked for future capital needs with a non-mandatory transfer to a current capital project.

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

387 Auxiliary - Other Rentals

Other Rentals

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$74,754	\$0	\$0	\$0	\$0	\$74,754	0.00

Expected Results:

To maximize the use of College property and generate sufficient funds through the rental of this property to support the operation and maintenance of this property.

Outcome Measures:

Rental income from the facilities and equipment will cover the direct and indirect costs of the maintenance and, where appropriate, replacement of this property. FY06 Est. Change in Fund Balance = (\$7,578) resulting from planned maintenance improvements beyond ordinary operating expenses

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

388 Auxiliary - Vending

Vending

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$70,000	\$0	\$0	\$0	\$0	\$70,000	0.00

Expected Results:

To meet the needs and demands of the campus for varied products through automated machines and a debit card system.

Outcome Measures:

Increase in the availability and sales of food and non-food products through automated vending machines and through other retail outlets. FY06 Est. Change in Fund Balance = (\$40,626) which included using accumulated fund balance to fund the implementation of a new campus debit/id card system.

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

389 Auxiliary - Bookstore

Bookstore

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$400,000	\$0	\$0	\$0	\$0	\$400,000	0.00

Expected Results:

To support the academic and non-academic needs and interests of the campus through the sale of textbooks, other books, classroom and office supplies, and College clothing/paraphernalia.

Outcome Measures:

Increase in the sales of products through the bookstore and the satisfaction of the College constituents with the facility's goods and services. FY06 Est. Change in Fund Balance = \$93,432 earmarked for future capital needs

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

390 Auxiliary - Parking

Parking

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,630,932	\$0	\$0	\$0	\$0	\$1,630,932	8.70

Expected Results:

To provide adequate space to meet the transportation needs of students, faculty, and staff, as well as College guests/visitors.

Outcome Measures:

The provision of sufficient parking and transportation services as determined by standard parking metrics. FY06 Est. Change in Fund Balance = \$585,527 resulting from an operating surplus earmarked for future capital needs with a mandatory transfer of (\$743,095) for debt service.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

391 Auxiliary - Athletics

Athletics

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$7,454,152	\$0	\$0	\$0	\$0	\$7,454,152	33.23

Expected Results:

To maintain a broad-based, highly competitive, mid-major NCAA Division I athletic program for the participation of highly qualified student-athletes and the observation of the College and local community.

Outcome Measures:

The College's sports teams will be highly competitive in their athletic conferences and contests and the student-athletes will academically outperform the general student body. FY06 Est. Change in Fund Balance = (\$865,918) with accumulated fund balance used for the men's basketball coach contract buyout.

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

1549 Center for Partnerships in Education

Center for Partnerships in Education

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$901,800	\$501,800	\$0	\$400,000	\$0	\$0	4.25

Expected Results:

To provide better coordination among universities, public schools, businesses, and communities so future employees (current PK-12 students and educators) know what the expectations are for college entrance and the world of work and consequently creating motivation for higher performance.

Outcome Measures:

Establish a network of university faculty across the campus [arts and sciences and education] whose expertise is working with under-performing students and schools. Improve performance of South Carolina public PK-12 schools and students and an improved economic outlook.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

1550 Office of Tourism Analysis

Office of Tourism Analysis

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$150,000	\$0	\$0	\$150,000	\$0	\$0	4.00

Expected Results:

To provide support and leadership for the future sustainability and competitiveness of the hospitality and tourism economy of South Carolina and specifically the Lowcountry. To implement a series of competitiveness research and monitoring programs and disseminating such information to decision-makers and stakeholders.

Outcome Measures:

The outcome of these activities is the development of a sustainable industry that results in skilled and knowledge-based entrepreneurs and employees, improved job opportunities and with higher wages and salaries for residents and increases capital investments in the region's infrastructure.

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

1551 Economic Partnership

Economic Partnership

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$591,550	\$591,550	\$0	\$0	\$0	\$0	3.00

Expected Results:

To expand and provide new programs offered to students through the Tate Center for Entrepreneurship. The

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

partnership initiative provides students with 'real-world' experiences that will prepare them for the complex and competitive world of the entrepreneur and small business manager in hope of improving the competitiveness of South Carolina's small businesses to our state's economic prosperity.

Outcome Measures:

Provide pragmatic results for business development in the Charleston area. Bring new expertise to the College and a new ability to support the local business community. Enhance the learning experiences for both students and the business community, enabling them to better compete in the global economy. Encourage small business creation and help existing businesses flourish.

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

1552 Low Country Graduate Center

Low Country Graduate Center

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$0	\$0	\$0	\$0	\$0	\$0	6.34

Expected Results:

To provide high-quality and cost efficient academic programs for graduate level students in an array of disciplines offered in a collaborative effort by the College of Charleston, The Citadel, and the Medical University of South Carolina.

Outcome Measures:

Enhance economic development in the region's business community and provide citizens of the Charleston area with additional graduate educational offerings.

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

1693 MRR Parity

MRR Parity

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$524,238	\$0	\$0	\$524,238	\$0	\$0	0.00

Expected Results:

To provide much needed funding, albeit non-recurring, in providing consistently high-quality academic programs for students in all disciplines offered at the College of Charleston.

Outcome Measures:

Funds will be used to support initiatives such curriculum development, research, professional development, and other support services in areas demonstrating the highest need or where greatest impact will be possible. Non-recurring funds will not be used to implement or permanently enhance programs for obvious budgetary reasons.

EXPLANATION:

To provide much needed funding, albeit non-recurring, in providing consistently high-quality academic programs for students in all disciplines offered at the College of Charleston.

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

1694 Instruction

School of Languages, Cultures, and World Affairs

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$5,046,222	\$1,167,127	\$0	\$0	\$0	\$3,879,095	45.69

Expected Results:

To provide consistently high-quality academic programs for students in all disciplines offered at the College of Charleston.

Outcome Measures:

Last Official Data on Degrees Awarded AY 04-05 G = 81 UG = 4 Enrollments by Declared Major Fall 2005 G = 46 UG = 262

EXPLANATION:

Created a new school by dividing out areas of distinction related to Languages, Cultures, and World Affairs from the existing School of Humanities and Social Sciences

Agency: H15 - University of Charleston

Functional Group: Higher Education &
Cultural

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

1695 Grice Marine Laboratory

Grice Marine Laboratory

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$4,000,000	\$0	\$0	\$4,000,000	\$0	\$0	0.00

Expected Results:

To provide much-needed new space for teaching at both the undergraduate and graduate level and enable a significant expansion of student-faculty research and training, particularly at the undergraduate level. This facility will also be used for training, research, and outreach by the state and federal partners at Ft. Johnson.

Outcome Measures:

Provides partial funding to build a new conference/classroom facility to support the marine genomics initiative at the College of Charleston.

EXPLANATION:

Provides partial funding to build a new conference/classroom facility to support the marine genomics initiative at the College of Charleston.

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

1696 Marine Genomics

Marine Genomics

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$603,000	\$0	\$0	\$603,000	\$0	\$0	3.25

Expected Results:

Create a program to realize the promise of the genomics revolution for the benefit of South Carolina and its citizens by understanding and improving South Carolina's living marine resources, thereby improving the economic environment of the entire state.

Outcome Measures:

Develop new tracks in marine genomics both at the bachelor's and master's level built on the nationally recognized undergraduate and graduate programs in marine biology at the College of Charleston. The development of marine genomics tracks will enable graduate programs to leverage significant advantages that currently exist on the Fort Johnson marine science campus.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

EXPLANATION:

Create a program to realize the promise of the genomics revolution for the benefit of South Carolina and its citizens by understanding and improving South Carolina's living marine resources, thereby improving the economic environment of the entire state.

Agency: H15 - University of Charleston

Functional Group: Higher Education & Cultural

1697 Real Estate

Real Estate

FY 2006-07						
Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$612,764	\$0	\$0	\$612,764	\$0	\$0	4.25

Expected Results:

To create a preeminent undergraduate program in real estate within a liberal arts and science environment. This program serves to strengthen students' learning opportunities as well as the economic development of the state and region.

Outcome Measures:

Recruit and retain teacher-scholars of the highest caliber. Engage and support faculty in applied research that will be beneficial to the industry. Provide experiential learning opportunities through formal internships. Support the industry through appropriate continuing education programs.

EXPLANATION:

To create a preeminent undergraduate program in real estate within a liberal arts and science environment. This program serves to strengthen students' learning opportunities as well as the economic development of the state and region.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2006-07

AGENCY TOTALS

University of Charleston

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$172,676,928	\$29,283,053	\$10,000,000	\$127,103,873
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$6,290,002	\$0	1,218.84